

**Algona City Council
Council Workshop
November 6, 2014**



Mayor Pro Tem Thomas called the meeting to order at 6:00 PM in the Council Chambers of City Hall. Roll call was taken with Council members Tim Fairley, Ed Britz, Lynda Osborn and Dawn Dofelmire was present. Staff members present were Lee Gaskill – Interim Police Chief, Diana Quinn – City Administrator and Laurie Ulrich – Deputy City Clerk-Treasurer.

APPROVAL OF AGENDA

The agenda was unanimously approved upon motion by Fairley; seconded by Britz.

COUNCIL DISCUSSION ITEMS

- A. Ordinances & Resolutions – None
- B. Discussion Items – 2015 Budget – Diana went over the budget and talked about increasing the water, sewer and storm rates. The Mayor wanted to keep the \$200,000 towards street improvements. She went over the street fund (101) revenues and expenditures. She has researched a lot on the sewer fund to determine why our expenditures were more than our revenues. We still pay for the sewer pass through fees to King County even if the house is vacant. She is going to work on how we can absorb those costs for vacant homes. The water will be increased by 10%, the sewer is increasing by 12% and the storm is increasing by \$2.00 per month.

AUDIENCE PARTICIPATION – None

ADJOURNMENT

There being no further business the meeting adjourned at 6:41 P.M.

ATTEST:



Laurie Ulrich – Deputy City Clerk-Treasurer



William Thomas, Mayor Pro Tem