

**Algona City Council
Council Workshop
September 27, 2016**



Mayor Pro Tem Thomas called the meeting to order at 6:00 PM in the Council Chambers of City Hall. Roll call was taken with Council members Lynda Osborn, Troy Linnell, and Dawn Dofelmire was present. Motion to excuse Council member Dawkins by Osborn; seconded by Dofelmire. Unanimously approved. Staff members present were Diana Quinn – City Administrator, Jimmy Griess – Public Works Director, Mike Sanford – Police Chief, Noah St. Martin – Event Planner and Laurie Cassell – Deputy City Clerk-Treasurer.

APPROVAL OF AGENDA

The agenda was unanimously approved upon motion by Osborn; seconded by Linnell. Unanimously approved.

COUNCIL DISCUSSION ITEMS

A. Ordinances & Resolutions – None

B. Discussion Items –

A. 2017 Budget – Diana talked about the current status of the preliminary budget. She mentioned that the salaries and benefits have not been added to the budget yet because the uniformed employees are currently in contract negotiations. She did let the council know the medical premiums will be going up 4.5% and the LEOFF 1 retiree is going up 6.5%.

Mike talked about the current negotiations with the police department and felt that it was going well. He presented the current police budget.

Jimmy presented the current budget for Public Works.

Noah talked about the 2016 events and how he wants to build on them and make them bigger and better for the 2017 year. He went over his current budget for the events next year.

AUDIENCE PARTICIPATION – None

ADJOURNMENT

There being no further business the meeting adjourned at 6:45 P.M.

ATTEST:



Laurie Cassell – Deputy City Clerk-Treasurer



William Thomas, Mayor Pro Tem