

## **MEMORANDUM**

TO: JIMMY GRIESS

FROM: STACEY CLEAR, P.E.

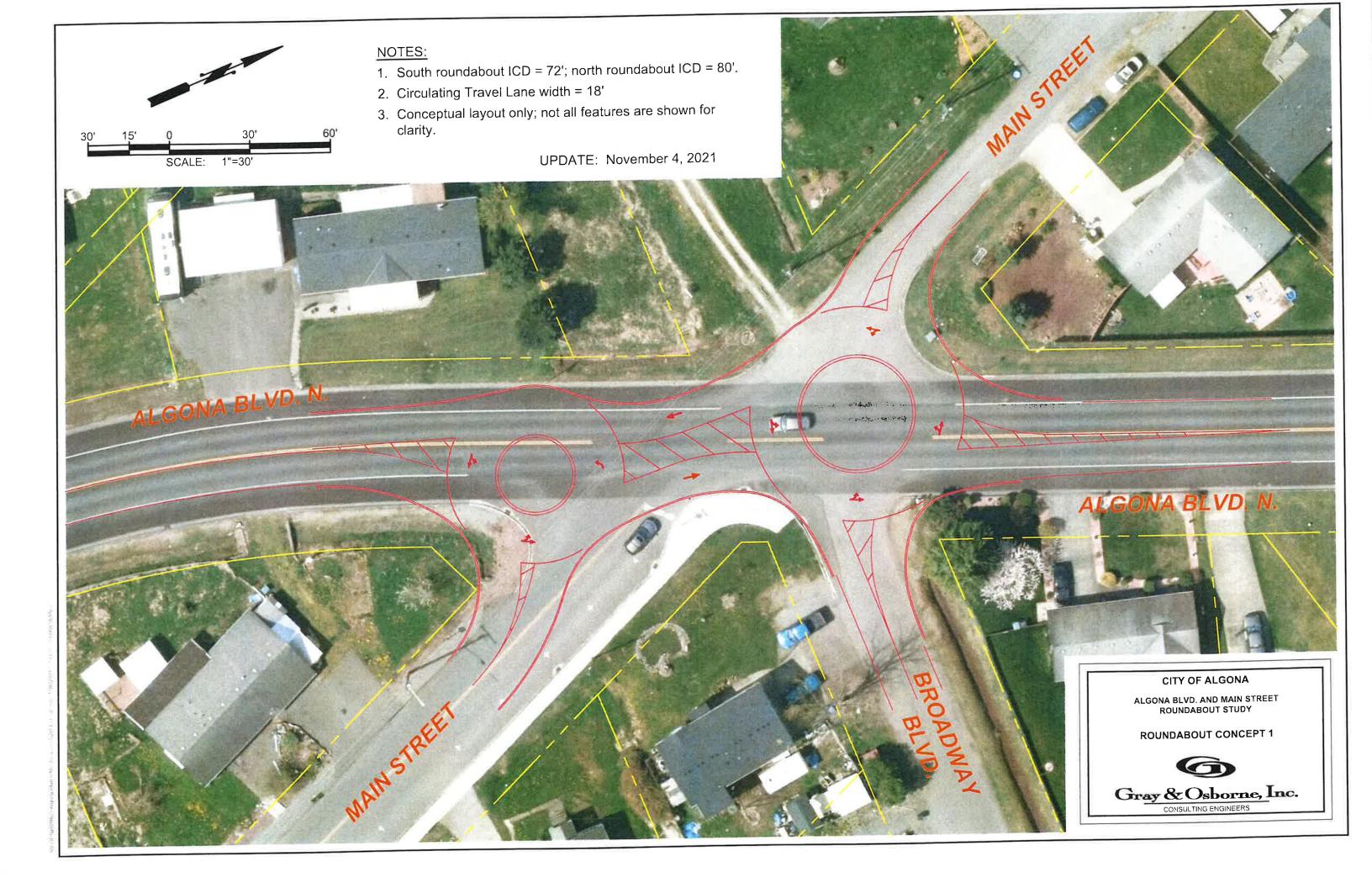
DATE: January 24, 2022 SUBJECT: ROUNDABOUT

The City of Algona is interested in a roundabout located at the intersection of Algona Blvd., Main St., and Broadway Blvd.

Matt Palmer. P.E. of Gibson Traffic has been preparing a traffic study throughout the City including analysis of this location. Although the final results have not been prepared in written form, he determined that the roundabout is not warranted in this location and has recommended against it due to the low volumes of traffic, the level of service of the intersection and its low collision history (i.e. no collisions have occurred at the intersection).

With this information in hand, at the City's request, Gray & Osborne continued to prepared a preliminary layout for a roundabout in this location. Due to the angles of the existing roads and the widths of the existing rights-of-way, two roundabouts were rendered. The City could potentially install a single roundabout if additional right-of-way and/or easements were purchased.

In addition to the layout, Gray & Osborne also prepared a preliminary cost for the project. It is estimated this project would have a total project cost (including engineering design and construction management) of approximately \$623,000. The detailed estimate is attached to this memorandum. It is likely the City would need to fund this themselves. Since the roundabout is unwarranted, it would be very difficult to get grant funding for this project.



## CITY OF ALGONA Algona Boulevard and Main Street Roundabout Study CONCEPT COST ESTIMATE January 24, 2022

NO	ITEM	QTY.		U	NIT PRICE	AMOUNT
NO.	TI LIN					
1	Minor Changes (1-04.4(1))	1	CALC	\$	5,000.00	\$5,000.00
2	SPCC Plan (1-07.15(1))		LS	\$	800.00	\$800.00
	Mobilization (1-09.7)	1	LS	\$	61,100.00	\$61,100.00
3	Project Temporary Traffic Control (1-10.4(1))	1	LS	\$	70,000.00	\$70,000.00
4	Portable Changeable Message Sign (1-10.5)	1,440	HR	\$	8.00	\$11,520.0
5	Removal of Structure and Obstruction (2-02.5)		LS	S	5,000.00	\$5,000.0
6	Gravel Borrow, Incl. Haul (2-03.5)	320	TN	S	30.00	\$9,600.0
7	Locate Existing Utilities (2-09.5)		LS	\$	5,000.00	\$5,000.0
8	Crushed Surfacing Top Course (4-04.5)	235	TN	\$	60.00	\$14,100.0
9	HMA CI 1/2" PG 64-22 (5-04.5)	375		\$	120.00	\$45,000.0
10	Planing Bituminous Pavement (5-04.5)	430		\$	10.00	\$4,300.0
11	Pavement Repair Excavation, Incl. Haul (5-04.5)	350		\$	35.00	\$12,250.0
12	Storm Drainage Improvements, Complete		LS	\$	30,000.00	\$30,000.0
13	Adjust Manhole, Replace Casting (7-05.5)		EA	S	900.00	\$900.0
14			EA	S	500.00	\$2,000.0
15	Adjust Catch Basin (7-05.5)		EA	S	500.00	\$2,000.0
16	Adjust Valve Box, Replace Casting (7-12.5) Erosion/Water Pollution Control (8-01.5)		LS	\$	10,000.00	\$10,000.0
17			LS	S	10,000.00	\$10,000.0
18	Landscaping (8-01.5) Cement Concrete Traffic Curb and Gutter (8-04.5)	320		\$	40.00	\$12,800.0
19	Cement Concrete Trainic Curb and Gutter (8-04-3)  Cement Concrete Driveway Entrance (8-06.5)		SY	\$	70.00	\$700.0
20	Cement Concrete Driveway Entrance (6-00.5)	290		S	35.00	\$10,150.0
21	Precast Sloped Mountable Curb (8-07.5)		EA	\$	60.00	\$720.0
22	Flexible Guide Post (8-10.5) Adjust Monument Case and Cover (8-13.5)		EA	\$	400.00	\$800.0
23	Adjust Monument Case and Cover (6-13.3)		EA	\$	400.00	\$800.0
24	Mailbox Support (8-18.5)		LS	\$	25,000.00	\$25,000.0
24	Sidewalk / ADA Ramps		LS	\$	10,000.00	\$10,000.0
25	Illumination System, Complete (8-20.5)		LS	\$	2,500.00	\$2,500.0
26	Permanent Signing (8-21.5)		LF	S	1.00	\$320.0
27	Paint Line (8-22.5)	1,410		\$	2.00	\$2,820.0
28	Paint Line w/ RPMs (8-22.5)		LF	\$	6.00	\$1,380.0
29	Plastic Wide Line (8-22.5)		EA	S	200.00	\$2,000.0
30	Plastic Traffic Arrow (8-22.5)	10	12/1	-		
						\$368,560.0
	Subtotal Puls 474			$\vdash$		\$0.0
	No Sales Tax, per Revenue Rule 171					\$73,712.0
	20% Contingency		_	1		\$442,300.0
	Total Estimated Construction Cost		-	+-		
	Cook Locally E	ındod	-	-		\$66,400.0
	Preliminary Engineering (15% of Construction Cost), Locally Fundamental Preliminary Engineering (15% of Construction Cost)	inded		+-		\$88,500.0
	Construction Management (20% of Construction Cost)					
	ROW Purchase / Easements					\$25,000.0
	ROW Purchase / Easements					
				-		\$622,200.0
	Total Project Cost					
	Assumptions					
	Plane off 2" of HMA					
	Replace with 2" of HMA					
	New Payement Section: 3" HMA + 4" CSTC					
	Sloped Mountable Curb per WSDOT STD. Plan F-10.62-02, 3'	' lip and 6"	high			
	Pavement inside central islands: 3" HMA + 3" CSTC					

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