



# CITY COUNCIL

## AGENDA BILL # AB22-0037

City of Algona  
200 Washington Blvd.  
Algona, WA 98001

ITEM INFORMATION			
<b>SUBJECT:</b>  <b>King County Sewer 2023 rate change</b>	<b>Agenda Date: August 8, 2022</b>		
	Department/Committee/Individual	Created	Reviewed
	Mayor		
	City Administrator		X
	City Attorney		
	City Clerk		X
	Finance Dept		
	PW/Utilities		
	Planning Dept		
	Community Services		
	Police Dept		
	Finance Committee		
	Planning Commission		
Civil Service Committee			
<b>Staff Contact: Dana Parker, Deputy City Clerk</b>			
<b>Attachments:</b>			
<b>SUMMARY STATEMENT:</b>  Sewer rate change for 2023 and sewage treatment capacity charge for 2023			
<b>COMMITTEE REVIEW AND RECOMMENDATION:</b>			
<b>RECOMMENDED ACTION:</b>			
RECORD OF COUNCIL ACTION			
<i>Meeting Date:</i>	<i>Action:</i>	<i>Vote:</i>	



**Metropolitan King County Council**

Melani Pedroza, *Clerk of the Council*

King County Courthouse

516 Third Avenue, Room 1200

Seattle, WA 98104-3272

**Tel: 206.477.1025**

**Email: [melani.pedroza@kingcounty.gov](mailto:melani.pedroza@kingcounty.gov)**

TTY 296-1024

Web: [www.kingcounty.gov/council/clerk](http://www.kingcounty.gov/council/clerk)

July 1, 2022

Ms. Jessica Griess, Acting City Clerk

City of Algona

200 Washington Blvd.

Algona, WA 98001

Dear Ms. Griess,

Monetary Requirements for 2023

The Metropolitan King County Council approved the sewer rate for 2023 and the sewage treatment capacity charge for 2023 with the adoption of Ordinance 19447 on June 7, 2022. A copy of Ordinance 19447 is enclosed for your information.

If you have any questions, please call the Clerk of the Council's Office at 206 477-1020.

Sincerely,

Melani Pedroza

Clerk of the Council

Enclosure



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### Ordinance 19447

**Proposed No.** 2022-0172.1

**Sponsors** McDermott

1 AN ORDINANCE relating to rates and charges for sewage  
 2 treatment and disposal; and amending Ordinance 12353,  
 3 Section 2, as amended, and K.C.C. 4A.670.100, Ordinance  
 4 18745, Section 2, and Ordinance 11398, Section 1, as  
 5 amended, and K.C.C. 28.84.055.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. Ordinance 12353, Section 2, as amended, and K.C.C. 4A.670.100  
 8 are hereby amended to read as follows:

9 A. Having determined the monetary requirements for the disposal of sewage, the  
 10 council hereby adopts a ~~((2022))~~ 2023 sewer rate of ~~((forty-nine))~~ fifty-two dollars and  
 11 ~~((twenty-seven))~~ eleven cents per residential customer equivalent per month. Once a sewer  
 12 rate ordinance becomes effective, the clerk of the council is directed to deliver a copy of  
 13 that ordinance to each agency having an agreement for sewage disposal with King County.

14 B. The King County council approves the application of Statement No. 62 of the  
 15 Governmental Accounting Standards Board (GASB-62) as it pertains to regulatory assets  
 16 and liabilities to treat pollution remediation obligations and RainWise Program  
 17 expenditures and strategic planning costs as regulatory assets, recovered ratably over the  
 18 life of the underlying financing, and to establish a rate stabilization reserve for the  
 19 purpose of leveling rates between years.

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20 C. As required for GASB-62 application, amounts are to be placed in the rate  
21 stabilization reserve from operating revenues and removed from the calculation of debt  
22 service coverage. The reserve balance shall be an amount at least sufficient to maintain a  
23 level sewer rate between ((2021)) 2023 and ((2022)) 2024, and shall be used solely for  
24 the purposes of: maintaining the level sewer rate in ((2022)) 2024; and if additional  
25 reserve balance is available, moderating future rate increases beyond ((2022)) 2024. The  
26 estimated amount of the reserve, as shown in the financial forecast, Attachment A to  
27 ((Ordinance 19294)) this ordinance, shall be revised in accordance with the ((2021-  
28 2022)) 2023-2024 Biennial Budget Ordinance and financial plan. If the reserve needs to  
29 be reduced to meet debt service coverage requirements for ((2021)) 2022, the county  
30 executive shall notify the council of the change by providing an updated financial plan.

31 SECTION 2. Ordinance 18745, Section 2, as amended, is hereby amended to  
32 read as follows:

33 Monetary requirements for the disposal of sewage as defined by contract with the  
34 component sewer agencies for the fiscal year beginning January 1, ((2022)) 2023, and  
35 ending December 31, ((2022)) 2023. The council hereby determines the monetary  
36 requirements for the disposal of sewage as follows:

37 Administration, operating, maintenance repair and replacement (net of other  
38 income): ((\$64,625,987)) \$73,541,834.

39 Establishment and maintenance of necessary working capital reserves:  
40 ((\$73,964,094)) \$112,291,106.

41 Requirements of revenue bond resolutions (not included in above items and net of  
42 interest income): ((\$295,026,970)) \$289,269,486.

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43 TOTAL: ((~~\$433,617,051~~)) \$475,102,427.

44 SECTION 3. Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055 are  
45 hereby amended as follows:

46 A. The amount of the metropolitan sewage facility capacity charge adopted by  
47 K.C.C. 28.84.050.O. that is charged monthly for fifteen years per residential customer or  
48 residential customer equivalent shall be:

49 1. Seven dollars for sewer connections occurring between and including January  
50 1, 1994, and December 31, 1997;

51 2. Ten dollars and fifty cents for sewer connections occurring between and  
52 including January 1, 1998, and December 31, 2001;

53 3. Seventeen dollars and twenty cents for sewer connections occurring between  
54 and including January 1, 2002, and December 31, 2002;

55 4. Seventeen dollars and sixty cents for sewer connections occurring between  
56 and including January 1, 2003, and December 31, 2003;

57 5. Eighteen dollars for sewer connections occurring between and including  
58 January 1, 2004, and December 31, 2004;

59 6. Thirty-four dollars and five cents for sewer connections occurring between  
60 and including January 1, 2005, and December 31, 2006;

61 7. Forty-two dollars for sewer connections occurring between and including  
62 January 1, 2007, and December 31, 2007;

63 8. Forty-six dollars and twenty-five cents for sewer connections occurring  
64 between and including January 1, 2008, and December 31, 2008;

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65           9. Forty-seven dollars and sixty-four cents for sewer connections occurring  
66 between and including January 1, 2009, and December 31, 2009;

67           10. Forty-nine dollars and seven cents for sewer connections occurring between  
68 and including January 1, 2010, and December 31, 2010;

69           11. Fifty dollars and forty-five cents for sewer connections occurring between  
70 and including January 1, 2011, and December 31, 2011;

71           12. Fifty-one dollars and ninety-five cents for sewer connections occurring  
72 between and including January 1, 2012, and December 31, 2012;

73           13. Fifty-three dollars and fifty cents for sewer connections occurring between  
74 and including January 1, 2013, and December 31, 2013;

75           14. Fifty-five dollars and thirty-five cents for sewer connections occurring  
76 between and including January 1, 2014, and December 31, 2014;

77           15. Fifty-seven dollars for sewer connections occurring between and including  
78 January 1, 2015, and December 31, 2015;

79           16. Fifty-eight dollars and seventy cents for sewer connections occurring  
80 between and including January 1, 2016, and December 31, 2016;

81           17. Sixty dollars and eighty cents for sewer connections occurring between and  
82 including January 1, 2017, and December 31, 2017;

83           18. Sixty-two dollars and sixty cents for sewer connections occurring between  
84 and including January 1, 2018, and December 31, 2018;

85           19. Sixty-four dollars and fifty cents for sewer connections occurring between  
86 and including January 1, 2019, and December 31, 2019;

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87           20. Sixty-six dollars and thirty-five cents for sewer connections occurring  
88 between and including January 1, 2020, and December 31, 2020

89           21. Sixty-eight dollars and thirty-four cents for sewer connections occurring  
90 between and including January 1, 2021, and December 31, 2021; ~~((and))~~

91           22. Seventy dollars and thirty-nine cents for sewer connections occurring  
92 between and including January 1, 2022, and December 31, 2022; and

93           23. Seventy-two dollars and fifty cents for sewer connections occurring between  
94 and including January 1, 2023, and December 31, 2023.

95           B.1. In accordance with adopted policy FP-15.3.d. in the Regional Wastewater  
96 Services Plan, K.C.C. 28.86.160.C., it is the council's intent to base the capacity charge  
97 upon the costs, customer growth and related financial assumptions used in the Regional  
98 Wastewater Services Plan.

99           2. In accordance with adopted policy FP- 6 in the Regional Wastewater Services  
100 Plan, K.C.C. 28.86.160.C., the council hereby approves the cash balance and reserves as  
101 contained in the attached financial plan for ~~((2022))~~ 2023, which is Attachment A to  
102 ~~((Ordinance 19294))~~ this ordinance.

103           3. In accordance with adopted policy FP-15.3.c., King County shall pursue  
104 changes in state legislation to enable the county to require payment of the capacity charge

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- 105 in a single payment, while preserving the option for new ratepayers to finance the
- 106 capacity charge.

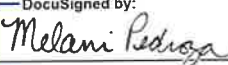
Ordinance 19447 was introduced on 5/3/2022 and passed by the Metropolitan King County Council on 6/7/2022, by the following vote:

Yes: 7 - Balducci, Dembowski, Kohl-Welles, Perry, McDermott,  
 Upthegrove and Zahilay  
 No: 2 - Dunn and von Reichbauer

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
  
 \_\_\_\_\_  
 7E1C273CE9994B6...  
 Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
  
 \_\_\_\_\_  
 8DE1BB375AD3422...  
 Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_ day of 6/21/2022, \_\_\_\_\_.

DocuSigned by:  
  
 \_\_\_\_\_  
 4FBCAB8196AE4C6...  
 Dow Constantine, County Executive

**Attachments:** A. Wastewater Treatment Division Financial Plan





**Certificate Of Completion**

Envelope Id: 205A6A8ED64E40CAA8B88DBA48A31E01  
Subject: Please DocuSign: Ordinance 19447.docx, Ordinance 19447 Attachment A.xlsx  
Source Envelope:  
Document Pages: 6 Signatures: 3  
Supplemental Document Pages: 1 Initials: 0  
Certificate Pages: 5  
AutoNav: Enabled  
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Status: Completed

Envelope Originator:  
Cherie Camp

401 5th Ave  
Suite 100  
Seattle, WA 98104  
Cherie.Camp@kingcounty.gov  
IP Address: 198.49.222.20

**Record Tracking**

Status: Original  
6/9/2022 2:51:06 PM  
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Holder: Cherie Camp  
Cherie.Camp@kingcounty.gov  
Pool: FedRamp  
Pool: King County General (ITD)

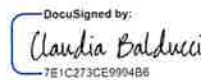
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**Signer Events**

Claudia Balducci  
claudia.balducci@kingcounty.gov  
King County General (ITD)  
Security Level: Email, Account Authentication (None)

**Signature**



Signature Adoption: Pre-selected Style  
Signed by link sent to  
claudia.balducci@kingcounty.gov  
Using IP Address: 73.181.163.252

**Timestamp**

Sent: 6/9/2022 2:58:45 PM  
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Signed: 6/13/2022 2:35:07 PM

**Electronic Record and Signature Disclosure:**

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Supplemental Documents:

Ordinance 19447 Attachment A.xlsx

Viewed: 6/13/2022 2:35:02 PM  
Read: Not Required  
Accepted: Not Required

Melani Pedroza  
melani.pedroza@kingcounty.gov  
Clerk of the Council  
King County Council  
Security Level: Email, Account Authentication (None)



Signature Adoption: Uploaded Signature Image  
Signed by link sent to  
melani.pedroza@kingcounty.gov  
Using IP Address: 50.35.122.133

Sent: 6/13/2022 2:35:08 PM  
Viewed: 6/14/2022 5:59:40 AM  
Signed: 6/14/2022 5:59:51 AM

**Electronic Record and Signature Disclosure:**

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Supplemental Documents:

Ordinance 19447 Attachment A.xlsx

Viewed: 6/14/2022 5:59:44 AM  
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**Signer Events**

Dow Constantine  
Dow.Constantine@kingcounty.gov  
Security Level: Email, Account Authentication  
(None)

**Signature**



Signature Adoption: Uploaded Signature Image  
Signed by link sent to  
Dow.Constantine@kingcounty.gov  
Using IP Address: 198.49.222.20

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Signed: 6/21/2022 11:22:04 AM

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Accepted: 6/21/2022 11:21:51 AM  
ID: 3a2c42d0-4d50-484c-b908-0d2d7da14b3e  
Supplemental Documents:

Ordinance 19447 Attachment A.xlsx

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Accepted: Not Required

**In Person Signer Events**

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**Timestamp**

**Editor Delivery Events**

**Status**

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**Status**

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**Carbon Copy Events**

**Status**

**Timestamp**

Kaitlyn Wiggins  
kwiggins@kingcounty.gov  
Executive Legislative Coordinator  
King County Executive Office  
Security Level: Email, Account Authentication  
(None)



Sent: 6/14/2022 5:59:53 AM  
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**Notary Events**

**Signature**

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**Status**

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6/9/2022 2:58:45 PM  
6/21/2022 11:21:51 AM  
6/21/2022 11:22:04 AM  
6/21/2022 11:22:04 AM

**Payment Events**

**Status**

**Timestamps**

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Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
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Screen Resolution:	800 x 600 minimum

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