



# CITY COUNCIL

## AGENDA BILL # AB22-0051

City of Algona  
200 Washington Blvd.  
Algona, WA 98001

### ITEM INFORMATION

<b>SUBJECT:</b>  Waste Management 2023 Rate Schedule	<b>Agenda Date: October 24, 2022</b>		
	Department/Committee/Individual	Created	Reviewed
	Mayor		
	City Administrator		X
	City Attorney		
	City Clerk		X
	Finance Dept		
	PW/Utilities		
	Planning Dept		
	Community Services		
	Police Dept		
	Finance Committee		
Planning Commission			
Civil Service Committee			

**Staff Contact: Jessica Griess, City Clerk**

**Attachments:**

**SUMMARY STATEMENT:**

This is the Waste Management 2023 Rate Schedule.

**COMMITTEE REVIEW AND RECOMMENDATION:**

**RECOMMENDED ACTION:**  
First Review and Discussion

### RECORD OF COUNCIL ACTION

<i>Meeting Date:</i>	<i>Action:</i>	<i>Vote:</i>



**Waste Management**  
720 4th Ave, Suite 400  
Kirkland, WA 98033

October 17, 2022

Police Chief James Schrimpsker  
City of Algona  
402 Warde Street  
Algona, WA 98001  
[James@algonawa.gov](mailto:James@algonawa.gov)

Re: 2023 King County Disposal Adjustment

Please find enclosed the 2023 rate schedule for solid waste and recycling services provided by WM to the residents and businesses of the City of Algona.

King County informed WM of an increase in disposal fees effective January 1, 2023. The County passed a 9.518% increase to disposal, which raised the fee from \$154.02/ton (\$177.12 after 15% markup) to \$168.68/ton (\$193.98 after 15% markup). This adjustment is allowed for in section 8.1.2 of our franchise agreement. The addition of this disposal increase has revised the previously provided rates and should be considered to replace those.

Please review this schedule and let me know of any discrepancies. WM looks forward to providing quality waste and recycling services to the City of Algona in the year ahead.

Sincerely,

**KELLY EMERSON**  
**Contract Compliance Administrator**  
Public Sector, Pacific Northwest  
[kemerson@wm.com](mailto:kemerson@wm.com)

City of Algona

Exhibit B

Service Rate Schedule

Customer	2021 Disposal		2022 Disposal		2023 Disposal		2024 Disposal	
	Disposal	Service	Disposal	Service	Disposal	Service	Disposal	Service
Single Family Garbage Service* (includes 1-64 gallon Recycle Cart, EDW service)								
35 gal. Cart, 1x per month service	\$ 1.81	\$ 18.11	\$ 1.81	\$ 18.91	\$ 1.98	\$ 18.91	\$ 20.89	
20 gal. Mini-cart weekly service	\$ 3.94	\$ 16.61	\$ 3.94	\$ 17.34	\$ 4.32	\$ 17.34	\$ 21.66	
35 gal. Cart weekly service	\$ 6.30	\$ 24.79	\$ 6.30	\$ 25.88	\$ 6.91	\$ 25.88	\$ 32.79	
64 gal. Cart weekly service	\$ 12.65	\$ 33.21	\$ 12.65	\$ 34.67	\$ 13.87	\$ 34.67	\$ 48.54	
96 gal. Cart weekly service	\$ 18.99	\$ 37.12	\$ 18.99	\$ 38.76	\$ 20.82	\$ 38.76	\$ 59.58	
Garbage Extras (32gal. Equivalent)	\$ 1.43	\$ 8.28	\$ 1.43	\$ 8.64	\$ 1.56	\$ 8.64	\$ 10.20	
Extra Recycling Cart (64 gallon, contractor provided)	\$ 2.34		\$ 2.44		\$ 2.44		\$ 2.44	
Cart Delivery Service (new, replacement or re-delivered carts)	\$ 21.77		\$ 22.73		\$ 22.73		\$ 22.73	
Cart carry-out/roll-out service	\$ 2.84		\$ 2.96		\$ 2.96		\$ 2.96	
Compostables Service (EDW Service)*								
35, 64, or 96 gal. Cart (96 gal. default size)	\$ 11.28		\$ 11.77		\$ 11.77		\$ 11.77	
Compostables Extras (32gal. Equivalent)	\$ 6.16		\$ 6.43		\$ 6.43		\$ 6.43	
* Senior discount of 10% on the above rates								

**City of Algona  
Exhibit B  
Service Rate Schedule**

Customer	lbs./	2021 Disposal		2022 Disposal		2022 Disposal		2023 Disposal		CPI Adjustment Rates Effective 01/01/2023	
		Disposal	Service	Disposal	Service	Disposal	Service	Disposal	Service	Disposal	Service
<b>Multi-Family &amp; Commercial Permanent Garbage Service (includes 2-96 gallon Recycle Cans, EOW service)</b>											
35 gal. Cart weekly service **	22.02	\$ 7.37	\$ 24.95	\$32.32	\$ 7.37	\$ 26.05	\$33.42	\$ 8.08	\$ 26.05	\$34.13	
64 gal. Cart weekly service ***	40.27	\$ 13.50	\$ 26.39	\$39.89	\$ 13.50	\$ 27.55	\$41.05	\$ 14.80	\$ 27.55	\$42.35	
96 gal. Cart weekly service ***	60.40	\$ 20.26	\$ 29.03	\$49.29	\$ 20.26	\$ 30.31	\$50.57	\$ 22.22	\$ 30.31	\$52.53	
1 yard weekly service ***	127.10	\$ 42.66	\$ 94.11	\$136.77	\$ 42.66	\$ 98.27	\$140.93	\$ 46.79	\$ 98.27	\$145.06	
1.5 yard weekly service ***	190.65	\$ 64.00	\$ 131.50	\$195.50	\$ 64.00	\$ 137.32	\$201.32	\$ 70.19	\$ 137.32	\$207.51	
2 yard weekly service ***	254.20	\$ 85.35	\$ 176.30	\$261.65	\$ 85.35	\$ 184.10	\$269.45	\$ 93.61	\$ 184.10	\$277.71	
3 yard weekly service ***	381.30	\$ 128.03	\$ 225.42	\$353.45	\$ 128.03	\$ 235.39	\$363.42	\$ 140.42	\$ 235.39	\$375.81	
4 yard weekly service ***	508.40	\$ 170.70	\$ 293.93	\$464.63	\$ 170.70	\$ 306.93	\$477.63	\$ 187.23	\$ 306.93	\$494.16	
6 yard weekly service ***	762.60	\$ 256.07	\$ 405.71	\$661.78	\$ 256.07	\$ 423.66	\$679.73	\$ 280.86	\$ 423.66	\$704.52	
8 yard weekly service ***	1,016.80	\$ 341.42	\$ 510.97	\$852.39	\$ 341.42	\$ 533.58	\$875.00	\$ 374.48	\$ 533.58	\$908.06	
Rate is calculated by dividing monthly service rate by number of pickups in a month (4.333).											
*** Extra Service: Additional service on a non-scheduled pickup day requiring a specially dispatched driver. Rate is calculated by dividing monthly service rate by number of pickups in a month (4.333) plus return trip fee (Current UTC rate).											
Garbage Extras per yard	127.10	\$ 9.84	\$ 13.43	\$23.27	\$ 9.84	\$ 14.02	\$23.86	\$ 10.79	\$ 14.02	\$24.81	
Garbage Extras (32gal. Equivalent)	22.02	\$ 1.68	\$ 5.35	\$7.03	\$ 1.68	\$ 5.58	\$7.26	\$ 1.84	\$ 5.58	\$7.42	
Extra Recycle Cart (96 gallon, contractor provided; limit 2 extras)				\$2.91			\$3.03			\$3.03	

City of Algona

Exhibit B

Service Rate Schedule

lbs./ Customer	Disposal Adjustment Rates Effective 01/01/2021		Disposal Adjustment Rates Effective 11/01/2022		Disposal Adjustment Rates Effective 01/01/2023	
	Disposal	Service	Disposal	Service	Disposal	Service
<b>Commercial Temporary Garbage Service (includes service &amp; disposal)</b>						
127.10	\$ 9.84	\$ 18.80	\$ 9.84	\$ 19.63	\$ 10.79	\$ 19.63
190.65	\$ 14.76	\$ 26.49	\$ 14.76	\$ 27.66	\$ 16.18	\$ 27.66
254.20	\$ 19.67	\$ 35.68	\$ 19.67	\$ 37.25	\$ 21.57	\$ 37.25
381.30	\$ 29.53	\$ 46.05	\$ 29.53	\$ 48.08	\$ 32.38	\$ 48.08
508.40	\$ 39.38	\$ 60.06	\$ 39.38	\$ 62.71	\$ 43.19	\$ 62.71
762.60	\$ 59.08	\$ 81.59	\$ 59.08	\$ 85.20	\$ 64.80	\$ 85.20
1,016.80	\$ 78.76	\$ 101.45	\$ 78.76	\$ 105.94	\$ 86.38	\$ 105.94
Delivery, 1 - 8 yard		\$28.11		\$29.35		\$29.35
Temp. Rent, 1-4 yard per day		\$2.60		\$2.71		\$2.71
Temp. Rent, 6 yard per day		\$3.95		\$4.12		\$4.12
Temp. Rent, 8 yard per day		\$4.67		\$4.87		\$4.87
<b>Haul Rates</b>						
10 - 50 yard, non-compacted (per haul)		\$128.97		\$134.67		\$134.67
10 - 50 yard, temporary (per haul)		\$160.32		\$167.41		\$167.41
10 - 50 yard, compacted (per haul)		\$190.52		\$198.95		\$198.95
Delivery, 10 - 50 yard		\$68.40		\$71.42		\$71.42
Hourly rate (tandem axle)		\$184.10		\$192.24		\$192.24
Hourly rate - extra man		\$80.02		\$83.56		\$83.56
<b>Permanent Monthly Rent</b>						
10 yard		\$122.29		\$127.70		\$127.70
15 yard		\$131.77		\$137.60		\$137.60
20 yard		\$137.11		\$143.17		\$143.17
25 yard		\$127.99		\$133.65		\$133.65
30 yard		\$151.97		\$158.69		\$158.69
40 yard		\$166.78		\$174.16		\$174.16
<b>Temporary Rent</b>						
10 - 40 yard (per day)		\$14.51		\$15.15		\$15.15
Roll-Off Disposal (15% markup on King County disposal fee)		\$177.12		\$177.12		\$193.98
		2021 Disposal \$ 140.82	2022 Disposal \$ 154.02	2022 Disposal \$ 154.02	2022 Disposal \$ 154.02	2022 Disposal \$ 154.02
		2022 Disposal \$ 154.02	2022 Disposal \$ 154.02	2022 Disposal \$ 154.02	2022 Disposal \$ 168.68	2022 Disposal \$ 168.68
		B&O 1.75%	B&O 1.75%	B&O 1.75%	B&O 1.75%	B&O 1.75%
		CPI 0.00%	CPI 4.426%	CPI 0.00%	CPI 0.00%	CPI 0.00%
						9.518%

#### 8.1.1 CPI Adjustments to Collection Component

Commencing on November 1, 2017 and on the same date annually thereafter (the "Adjustment Date"), the collection component of Contractor's rates set forth in Exhibit B (as adjusted hereunder) shall be automatically increased by one hundred percent (100%) of the annual percent increase in the Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services ("CPI") (Series CWUR0000SEHG), as published by the Bureau of Labor Statistics for the twelve-month period ending in June. At least forty-five (45) days prior to the Adjustment Date, Contractor shall notify the City of the CPI adjustment to take effect on the Adjustment Date and shall provide the City with its computations therefor. Adjustments to

Contractor's rates shall be made in units of one cent (\$0.01). Fractions less than one cent (\$0.01) shall not be considered when making adjustments. Annual CPI adjustments shall neither be negative nor greater than eight percent (8%). In the event the CPI index series decreases year-on-year, there shall be no CPI adjustment. In the event the CPI index series increases year-on-year more than eight percent (8%), that portion of the CPI adjustment exceeding eight percent (8%) shall not carry forward to the next year.

#### 8.1.2 Pass Through Adjustment to Disposal Component

The disposal fee component of Contractor's rates set forth in Exhibit B (as adjusted hereunder) shall be automatically adjusted to reflect increases in King County disposal fees for solid waste and increases in tip fees for compostables. Such adjustments shall be effective the date on which the modified fees go into effect, and based on Cart/Container content weights specified in Exhibit B of this Contract. The business and occupation tax shall be applied to these fees.

#### 8.1.3 Adjustments or Modifications to Rates

Except as set forth in Sections 8.1.1 and 8.1.2, Contractor shall not adjust or modify rates due to employee wage increases or Garbage collection service level shifts. Contractor may request an adjustment or modification of rates for any one or more of the following causes:

- (a) material changes in Contractor's costs resulting from a Force Majeure event;
- (b) changes in the scope or method of services provided by Contractor or other changes or fees required, initiated, or approved by the City;
- (c) any change in law, statute, rule, regulation, ordinance, order or requirement of any federal, state, regional or local government that is effective after the Effective Date of this Contract;
- (d) any increase in surcharges, fees, assessments or taxes levied by federal, state or local regulatory authorities or other governmental entities upon the collection or disposal of City Solid Waste (excluding increases in King County disposal fees, for which Contractor receives an adjustment under Section 8.1.2);
- (e) a material fluctuation in the markets or market price for Recyclables, unforeseen increases in the cost of collection, handling, storing, transporting, marketing, or sale or other disposition of Recyclables, the need for increased promotional or educational activities pertaining to recycling or any changes to the definition of "Recyclables" set forth herein;
- (f) any other extraordinary circumstances or causes or reasons that are not within the reasonable control of Contractor.

If Contractor desires to request an adjustment or modification for the causes set forth above, Contractor shall present to the City a rate adjustment or modification request, setting forth the adjustment or modification and the reasons therefor, in detail. The City may request any and all documentation and data reasonably necessary to evaluate such request by Contractor, and

may retain, at its own expense, an independent third party to audit and review such request and such documentation and data. If such third party is retained, the City shall take reasonable steps, consistent with state law, to protect the confidential or proprietary nature of any data or information supplied by Contractor. The City shall act within ninety (90) days of receipt of the request from Contractor, and shall either approve or disapprove the request, provided that approval shall not be unreasonably withheld.