



# CITY COUNCIL

**AGENDA BILL # AB22-0057**

**City of Algona  
200 Washington Blvd.  
Algona, WA 98001**

ITEM INFORMATION			
<b>SUBJECT:</b>  <b>Ordinance 1214-22 - 2022 Budget Amendment</b>	<b>Agenda Date: November 28, 2022</b>		
	Department/Committee/Individual	Created	Reviewed
	Mayor		
	City Administrator		X
	City Attorney		X
	City Clerk		X
	Finance Dept		
	PW/Utilities		
	Planning Dept		
	Community Services		
	Police Dept		
	Finance Committee		
Planning Commission			
Civil Service Committee			
<b>Cost Impact:</b>			
<b>Fund Source:</b>			
<b>Timeline: 1<sup>st</sup> review 11/28/22</b>			
<b>Staff Contact: Jessica Griess, Deputy City Clerk; Tara Dunford, CPA</b>			
<b>Attachments: Ordinance 1214-22; Wage Scale</b>			
<b>SUMMARY STATEMENT:</b>  This budget amendment will adjust the 2022 budget to reflect the Public Works Director's salary.			
<b>COMMITTEE REVIEW AND RECOMMENDATION:</b>			
<b>RECOMMENDED ACTION:</b>			
RECORD OF COUNCIL ACTION			
<i>Meeting Date:</i>	<i>Action:</i>	<i>Vote:</i>	

**To:** Mayor Dave Hill and City Council Members

**From:** Tara Dunford, CPA

**Date:** November 28, 2022

**Re:** Ordinance No. 1214-22 2022 Budget Amendment #2

**ATTACHMENTS:** Ordinance No. 1214-22; Exhibit A – Wage Scale

**TYPE OF ACTION:** None. First read.

**Discussion:**

This proposed budget amendment is necessary increase the Public Works Director's salary from \$99,041 to \$102,000 per year, to align with the approved employment contract.

CITY OF ALGONA, WASHINGTON

**ORDINANCE NO. 1214-22**

AN ORDINANCE OF THE CITY OF ALGONA, WASHINGTON, MAKING CERTAIN FINDINGS OF FACT AND AMENDING THE WAGE SCALE OF THE 2022 BUDGET ADOPTED WITH ORDINANCE NO. 1200-21 ON DECEMBER 13, 2021, AND AMENDED WITH ORDINANCE NO. 1208-22 ON SEPTEMBER 26, 2022, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION BY ORDINANCE TITLE ONLY.

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WHEREAS, the Algona City Council adopted the 2022 Budget with Ordinance No. 1200-21 on December 13, 2021; and

WHEREAS, the Algona City Council amended the 2022 Budget with Ordinance No. 1208-22 on September 26, 2022; and

WHEREAS, the City Council has determined that it is in the best interest of the City of Algona to increase the Public Works Director salary from \$99,041 to \$102,000; and

WHEREAS, sufficient funds are available for appropriation to such purpose;

NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF ALGONA, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The above stated recitals are hereby adopted as the council's findings and reasons for the adoption of this ordinance.

Section 2. The wage scale included with the 2022 budget, as adopted with ordinance 1200-21 and amended with ordinance 1208-22, is hereby amended as set forth in the attached exhibit (Exhibit A – Wage Scale).

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance, being an exercise of power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

Passed by the Algona City Council the \_\_\_\_ day of December 2022, and approved by the Mayor, the \_\_\_\_ day of December 2022.

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David E. Hill, Mayor

**ATTEST:**

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Jessica Griess, City Clerk

**APPROVED AS TO FORM:**

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J. Zachary Lell

City Attorney

Filed with the City Clerk:

Passed by the City Council:

Ordinance No.: 1214-22

Date of Publication:

# Wage Scale - Exhibit A

*(Amending section 2 of ordinance 1208-22 and page 13 of the 2022 budget book, adopted with ordinance 1200-21)*

<b><i>Elected Officials</i></b>	<b><u>Annual</u></b>
Mayor	24,000
Councilmembers	3,600

<b><i>Non-Represented Full Time Positions</i></b>	<b><u>Annual Rates</u></b>				
	<b><u>Step A</u></b>	<b><u>Step B</u></b>	<b><u>Step C</u></b>	<b><u>Step D</u></b>	<b><u>Step E</u></b>
Police Chief	126,598				
Public Works Director	102,000				
City Clerk/Treasurer	82,342				
Deputy Clerk/Treasurer	50,082	52,591	55,224	57,982	60,890

<b><i>Non-Represented Part Time/Temp</i></b>	<b><u>Hourly</u></b>
Police Reserve Officers	34.31
Temp EHM/Court Security	26.66

<b><i>Represented - Non-Uniform</i></b>	<b><u>Annual Rates Per Collective Bargaining Agreement</u></b>				
	<b><u>Step A</u></b>	<b><u>Step B</u></b>	<b><u>Step C</u></b>	<b><u>Step D</u></b>	<b><u>Step E</u></b>
Police Clerk	52,594	55,229	57,851	60,749	63,793
Clerical Assistant	50,170	52,673	55,308	58,075	60,696
Community Connector	64,899	68,140	71,553	74,912	78,654
Utility Superintendent	64,596	67,824	71,210	74,767	78,509
Utility Worker 2	62,014	65,150	68,404	71,829	75,426
Utility Worker 1	53,832	56,454	59,274	62,238	65,347

<b><i>Represented - Uniform</i></b>	<b><u>Annual Rates Per Collective Bargaining Agreement</u></b>				
	<b><u>Step A</u></b>	<b><u>Step B</u></b>	<b><u>Step C</u></b>	<b><u>Step D</u></b>	<b><u>Step E</u></b>
Police Sergeant	91,258	95,825	100,622	105,649	110,932
Police Corporal	73,791	77,479	81,357	85,425	89,696
Police Officer	69,614	73,093	76,752	80,590	84,619