



**Metropolitan King County Council**

Melani Pedroza, *Clerk of the Council*  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104-3272

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July 1, 2022

Ms. Jessica Griess, Acting City Clerk  
City of Algona  
200 Washington Blvd.  
Algona, WA 98001

Dear Ms. Griess,

Monetary Requirements for 2023

The Metropolitan King County Council approved the sewer rate for 2023 and the sewage treatment capacity charge for 2023 with the adoption of Ordinance 19447 on June 7, 2022. A copy of Ordinance 19447 is enclosed for your information.

If you have any questions, please call the Clerk of the Council's Office at 206 477-1020.

Sincerely,

Melani Pedroza  
Clerk of the Council

Enclosure



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**Ordinance 19447**

**Proposed No.** 2022-0172.1

**Sponsors** McDermott

1 AN ORDINANCE relating to rates and charges for sewage  
 2 treatment and disposal; and amending Ordinance 12353,  
 3 Section 2, as amended, and K.C.C. 4A.670.100, Ordinance  
 4 18745, Section 2, and Ordinance 11398, Section 1, as  
 5 amended, and K.C.C. 28.84.055.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. Ordinance 12353, Section 2, as amended, and K.C.C. 4A.670.100  
 8 are hereby amended to read as follows:

9 A. Having determined the monetary requirements for the disposal of sewage, the  
 10 council hereby adopts a ~~((2022))~~ 2023 sewer rate of ~~((forty-nine))~~ fifty-two dollars and  
 11 ~~((twenty-seven))~~ eleven cents per residential customer equivalent per month. Once a sewer  
 12 rate ordinance becomes effective, the clerk of the council is directed to deliver a copy of  
 13 that ordinance to each agency having an agreement for sewage disposal with King County.

14 B. The King County council approves the application of Statement No. 62 of the  
 15 Governmental Accounting Standards Board (GASB-62) as it pertains to regulatory assets  
 16 and liabilities to treat pollution remediation obligations and RainWise Program  
 17 expenditures and strategic planning costs as regulatory assets, recovered ratably over the  
 18 life of the underlying financing, and to establish a rate stabilization reserve for the  
 19 purpose of leveling rates between years.

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20 C. As required for GASB-62 application, amounts are to be placed in the rate  
21 stabilization reserve from operating revenues and removed from the calculation of debt  
22 service coverage. The reserve balance shall be an amount at least sufficient to maintain a  
23 level sewer rate between ~~((2021))~~ 2023 and ~~((2022))~~ 2024, and shall be used solely for  
24 the purposes of: maintaining the level sewer rate in ~~((2022))~~ 2024; and if additional  
25 reserve balance is available, moderating future rate increases beyond ~~((2022))~~ 2024. The  
26 estimated amount of the reserve, as shown in the financial forecast, Attachment A to  
27 ~~((Ordinance 19294))~~ this ordinance, shall be revised in accordance with the ~~((2021-~~  
28 ~~2022))~~ 2023-2024 Biennial Budget Ordinance and financial plan. If the reserve needs to  
29 be reduced to meet debt service coverage requirements for ~~((2021))~~ 2022, the county  
30 executive shall notify the council of the change by providing an updated financial plan.

31 SECTION 2. Ordinance 18745, Section 2, as amended, is hereby amended to  
32 read as follows:

33 Monetary requirements for the disposal of sewage as defined by contract with the  
34 component sewer agencies for the fiscal year beginning January 1, ~~((2022))~~ 2023, and  
35 ending December 31, ~~((2022))~~ 2023. The council hereby determines the monetary  
36 requirements for the disposal of sewage as follows:

37 Administration, operating, maintenance repair and replacement (net of other  
38 income): ~~((\$64,625,987))~~ \$73,541,834.

39 Establishment and maintenance of necessary working capital reserves:  
40 ~~((\$73,964,094))~~ \$112,291,106.

41 Requirements of revenue bond resolutions (not included in above items and net of  
42 interest income): ~~((\$295,026,970))~~ \$289,269,486.

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43 TOTAL: (~~(\$433,617,051)~~) \$475,102,427.

44 SECTION 3. Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055 are  
45 hereby amended as follows:

46 A. The amount of the metropolitan sewage facility capacity charge adopted by  
47 K.C.C. 28.84.050.O. that is charged monthly for fifteen years per residential customer or  
48 residential customer equivalent shall be:

49 1. Seven dollars for sewer connections occurring between and including January  
50 1, 1994, and December 31, 1997;

51 2. Ten dollars and fifty cents for sewer connections occurring between and  
52 including January 1, 1998, and December 31, 2001;

53 3. Seventeen dollars and twenty cents for sewer connections occurring between  
54 and including January 1, 2002, and December 31, 2002;

55 4. Seventeen dollars and sixty cents for sewer connections occurring between  
56 and including January 1, 2003, and December 31, 2003;

57 5. Eighteen dollars for sewer connections occurring between and including  
58 January 1, 2004, and December 31, 2004;

59 6. Thirty-four dollars and five cents for sewer connections occurring between  
60 and including January 1, 2005, and December 31, 2006;

61 7. Forty-two dollars for sewer connections occurring between and including  
62 January 1, 2007, and December 31, 2007;

63 8. Forty-six dollars and twenty-five cents for sewer connections occurring  
64 between and including January 1, 2008, and December 31, 2008;

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- 65           9. Forty-seven dollars and sixty-four cents for sewer connections occurring  
66 between and including January 1, 2009, and December 31, 2009;
- 67           10. Forty-nine dollars and seven cents for sewer connections occurring between  
68 and including January 1, 2010, and December 31, 2010;
- 69           11. Fifty dollars and forty-five cents for sewer connections occurring between  
70 and including January 1, 2011, and December 31, 2011;
- 71           12. Fifty-one dollars and ninety-five cents for sewer connections occurring  
72 between and including January 1, 2012, and December 31, 2012;
- 73           13. Fifty-three dollars and fifty cents for sewer connections occurring between  
74 and including January 1, 2013, and December 31, 2013;
- 75           14. Fifty-five dollars and thirty-five cents for sewer connections occurring  
76 between and including January 1, 2014, and December 31, 2014;
- 77           15. Fifty-seven dollars for sewer connections occurring between and including  
78 January 1, 2015, and December 31, 2015;
- 79           16. Fifty-eight dollars and seventy cents for sewer connections occurring  
80 between and including January 1, 2016, and December 31, 2016;
- 81           17. Sixty dollars and eighty cents for sewer connections occurring between and  
82 including January 1, 2017, and December 31, 2017;
- 83           18. Sixty-two dollars and sixty cents for sewer connections occurring between  
84 and including January 1, 2018, and December 31, 2018;
- 85           19. Sixty-four dollars and fifty cents for sewer connections occurring between  
86 and including January 1, 2019, and December 31, 2019;

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87           20. Sixty-six dollars and thirty-five cents for sewer connections occurring  
88 between and including January 1, 2020, and December 31, 2020

89           21. Sixty-eight dollars and thirty-four cents for sewer connections occurring  
90 between and including January 1, 2021, and December 31, 2021; ~~((and))~~

91           22. Seventy dollars and thirty-nine cents for sewer connections occurring  
92 between and including January 1, 2022, and December 31, 2022; and

93           23. Seventy-two dollars and fifty cents for sewer connections occurring between  
94 and including January 1, 2023, and December 31, 2023.

95           B.1. In accordance with adopted policy FP-15.3.d. in the Regional Wastewater  
96 Services Plan, K.C.C. 28.86.160.C., it is the council's intent to base the capacity charge  
97 upon the costs, customer growth and related financial assumptions used in the Regional  
98 Wastewater Services Plan.

99           2. In accordance with adopted policy FP- 6 in the Regional Wastewater Services  
100 Plan, K.C.C. 28.86.160.C., the council hereby approves the cash balance and reserves as  
101 contained in the attached financial plan for ~~((2022))~~ 2023, which is Attachment A to  
102 ~~((Ordinance 19294))~~ this ordinance.

103           3. In accordance with adopted policy FP-15.3.c., King County shall pursue  
104 changes in state legislation to enable the county to require payment of the capacity charge

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105 in a single payment, while preserving the option for new ratepayers to finance the  
106 capacity charge.

Ordinance 19447 was introduced on 5/3/2022 and passed by the Metropolitan King  
County Council on 6/7/2022, by the following vote:

Yes: 7 - Balducci, Dembowski, Kohl-Welles, Perry, McDermott,  
Upthegrove and Zahilay  
No: 2 - Dunn and von Reichbauer

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
*Claudia Balducci*  
7E1C273CE999486  
Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
*Melani Pedroza*  
8DE1BB375AD3422  
Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_ day of 6/21/2022, \_\_\_\_\_.

DocuSigned by:  
*Dow Constantine*  
JFBCAB8198AE4C6  
Dow Constantine, County Executive

Attachments: A. Wastewater Treatment Division Financial Plan

Wastewater Treatment Division Financial Plan  
King County Wastewater Treatment Division  
Financial Plan

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Operating Financial Plan - 4611 (\$'000)</b>											
Monthly Sewer Rate	\$49.27	\$52.11	\$55.11	\$58.28	\$61.64	\$65.19	\$71.06	\$77.46	\$84.44	\$92.04	\$100.33
Rate Increase	4.00%	5.75%	5.75%	5.75%	5.75%	5.75%	9.00%	9.00%	9.00%	9.00%	9.00%
Residential Customer Equivalents (RCEs)	747,046	759,775	776,344	785,391	790,314	795,245	800,185	805,134	810,091	815,057	820,033
<b>Revenue</b>											
Sewer Rate	\$41,683	\$47,102	\$51,412	\$54,927	\$58,459	\$62,104	\$68,334	\$74,888	\$80,849	\$87,215	\$92,286
Capacity Charge	93,600	96,408	99,300	104,265	109,479	114,953	120,700	126,735	133,072	139,726	146,712
Industrial Waste	10,285	10,339	10,393	10,447	10,502	10,558	10,613	10,669	10,726	10,782	10,839
Resource Recovery	8,784	8,837	8,892	8,947	9,002	9,057	9,113	9,169	9,226	9,282	9,339
Other Income	4,356	4,371	4,387	4,404	4,421	4,439	4,457	4,475	4,495	4,514	4,535
Investment Income	5,109	5,830	7,467	8,323	8,662	10,222	12,581	15,202	17,975	19,349	21,054
Use (Transfer to) Rate Stabilization Reserve											
<b>Total - Revenue</b>	<b>\$63,817</b>	<b>\$60,888</b>	<b>\$64,851</b>	<b>\$67,690</b>	<b>\$70,712</b>	<b>\$75,636</b>	<b>\$83,940</b>	<b>\$90,823</b>	<b>\$99,070</b>	<b>\$1,078,143</b>	<b>\$1,174,090</b>
<b>Expenditures &amp; Transfers</b>											
O&M Expenses	(175,490)	(193,327)	(198,878)	(210,585)	(220,869)	(231,399)	(242,439)	(254,016)	(266,155)	(278,865)	(292,234)
Existing Debt Service	(248,733)	(248,467)	(256,573)	(256,809)	(255,770)	(253,742)	(253,742)	(250,545)	(258,896)	(266,035)	(266,209)
New Debt Service	(2,078)	(8,221)	(13,890)	(29,866)	(46,287)	(66,885)	(95,293)	(129,780)	(168,389)	(210,746)	(269,850)
Debt Retirement/Defeasance Use of Cash	(1,977)	(1,784)	(555)	(1,171)	(1,078)	(1,053)	(1,104)	(1,158)	(1,214)	(1,273)	(1,335)
Minimum Operating Reserve Contribution	(427,778)	(451,799)	(471,896)	(498,431)	(523,955)	(552,387)	(592,579)	(635,499)	(694,654)	(748,939)	(809,628)
<b>Total - Expenditures &amp; Transfers</b>	<b>\$(1,831,956)</b>	<b>\$(1,895,602)</b>	<b>\$(1,984,197)</b>	<b>\$(2,106,630)</b>	<b>\$(2,203,019)</b>	<b>\$(2,313,074)</b>	<b>\$(2,429,961)</b>	<b>\$(2,558,462)</b>	<b>\$(2,700,004)</b>	<b>\$(2,856,827)</b>	<b>\$(3,030,256)</b>
<b>Net Cash Flow</b>	<b>\$(1,768,139)</b>	<b>\$(1,284,714)</b>	<b>\$(1,319,346)</b>	<b>\$(1,438,940)</b>	<b>\$(1,492,307)</b>	<b>\$(1,537,438)</b>	<b>\$(1,546,021)</b>	<b>\$(1,535,639)</b>	<b>\$(1,500,934)</b>	<b>\$(1,478,684)</b>	<b>\$(1,436,166)</b>
Beginning Balance	73,154	149,089	171,955	181,259	196,756	213,048	241,362	273,324	295,916	329,204	364,461
Net Cash Flow	136,039	(149,089)	(171,955)	(181,259)	(196,756)	(213,048)	(241,362)	(273,324)	(295,916)	(329,204)	(364,461)
Policy Cash-Funded Capital (Transfer to Capital Fund)	(209,193)	(149,089)	(171,955)	(181,259)	(196,756)	(213,048)	(241,362)	(273,324)	(295,916)	(329,204)	(364,461)
Ending Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Ending Reserve Balances</b>											
Water Quality Operating Liquidity Reserve	17,549	19,333	19,888	21,059	22,087	23,140	24,244	25,402	26,616	27,889	29,223
Rate Stabilization Reserve Account	46,250	46,250	46,250	46,250	46,250	46,250	46,250	46,250	46,250	46,250	46,250
Debt Service Coverage - Parity Bonds (Senior Lien)	2,68x	2,74x	2,73x	2,87x	2,74x	2,67x	2,56x	2,76x	2,51x	2,38x	2,33x
Debt Service Coverage - All-in Debt Service	1.55x	1.59x	1.63x	1.64x	1.65x	1.67x	1.69x	1.72x	1.70x	1.70x	1.71x
Includes target 40% capital funding from rates, plus excess transfer from the operating reserve in 2022											
<b>Capital Funding Plan - 3611 &amp; 3612 (\$'000)</b>											
Beginning Balance	233,909	217,035	219,396	171,955	181,259	196,756	213,048	241,362	273,324	295,916	329,204
WIFIA Proceeds	134,500	134,500	134,500	134,500	134,500	134,500	134,500	134,500	134,500	134,500	134,500
State Loan Proceeds	34,974	58,848	15,848	19,233	27,034	33,070	45,277	61,283	74,802	87,822	91,412
Variable Rate Debt Proceeds			8,841	9,202	9,202	9,202	9,202	9,202	9,202	9,202	9,202
Commercial Paper / Interim Financing	48,650	49,446	23,627	9,202	(77,418)						
Retirement of Interim Financing	(34,304)	(82,556)	(15,808)								
Net Bond Proceeds			73,838	180,127	700,783	272,839	374,982	469,299	501,237	548,775	487,154
Debt Reserve Contribution/(Requirement)		5,147									
Grants, Settlements, and Other	2,612										
Capital Expenditures	(282,999)	(307,113)	(325,702)	(380,513)	(428,502)	(502,666)	(633,308)	(751,943)	(849,363)	(927,513)	(907,770)
Ending Balance Before Transfers	209,193	149,089	171,955	181,259	196,756	213,048	241,362	273,324	295,916	329,204	364,461
Year-end Transfers from Operating Fund	217,035	219,396	171,955	181,259	196,756	213,048	241,362	273,324	295,916	329,204	364,461
Ending Balance	\$426,228	\$368,485	\$343,910	\$362,518	\$393,512	\$426,096	\$482,724	\$546,646	\$591,832	\$658,418	\$730,925
<b>Ending Reserve Balances</b>											
Capital Liquidity Reserve	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Emergency Capital Reserve	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Revenue Bonds Reserve Account	124,076	129,209	134,398	146,525	164,665	183,782	209,675	240,899	275,886	314,240	348,766
State Revolving Fund Reserve Account	981	981	219	219	176	133	133	133	68	68	68



**Certificate Of Completion**

Envelope Id: 205A6A8ED64E40CAA8B88DBA48A31E01  
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Source Envelope:  
Document Pages: 6 Signatures: 3  
Supplemental Document Pages: 1 Initials: 0  
Certificate Pages: 5  
AutoNav: Enabled  
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Status: Completed

Envelope Originator:  
Cherie Camp

401 5th Ave  
Suite 100  
Seattle, WA 98104  
Cherie.Camp@kingcounty.gov  
IP Address: 198.49.222.20

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Cherie.Camp@kingcounty.gov  
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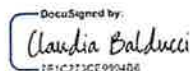
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**Signer Events**

Claudia Balducci  
claudia.balducci@kingcounty.gov  
King County General (ITD)  
Security Level: Email, Account Authentication (None)

**Signature**



Signature Adoption: Pre-selected Style  
Signed by link sent to  
claudia.balducci@kingcounty.gov  
Using IP Address: 73.181.163.252

**Timestamp**

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Signed: 6/13/2022 2:35:07 PM

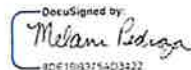
**Electronic Record and Signature Disclosure:**

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Supplemental Documents:

Ordinance 19447 Attachment A.xlsx

Viewed: 6/13/2022 2:35:02 PM  
Read: Not Required  
Accepted: Not Required

Melani Pedroza  
melani.pedroza@kingcounty.gov  
Clerk of the Council  
King County Council  
Security Level: Email, Account Authentication (None)



Signature Adoption: Uploaded Signature Image  
Signed by link sent to  
melani.pedroza@kingcounty.gov  
Using IP Address: 50.35.122.133

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Viewed: 6/14/2022 5:59:40 AM  
Signed: 6/14/2022 5:59:51 AM

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Supplemental Documents:

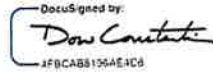
Ordinance 19447 Attachment A.xlsx

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**Signer Events**

Dow Constantine  
Dow.Constantine@kingcounty.gov  
Security Level: Email, Account Authentication (None)

**Signature**



Signature Adoption: Uploaded Signature Image  
Signed by link sent to  
Dow.Constantine@kingcounty.gov  
Using IP Address: 198.49.222.20

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Accepted: 6/21/2022 11:21:51 AM  
ID: 3a2c42d0-4d50-484c-b908-0d2d7da14b3e  
Supplemental Documents:

Ordinance 19447 Attachment A.xlsx

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**In Person Signer Events**

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**Editor Delivery Events**

**Status**

**Timestamp**

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**Status**

**Timestamp**

**Intermediary Delivery Events**

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**Carbon Copy Events**

**Status**

**Timestamp**

Kaitlyn Wiggins  
kwiggins@kingcounty.gov  
Executive Legislative Coordinator  
King County Executive Office  
Security Level: Email, Account Authentication (None)



Sent: 6/14/2022 5:59:53 AM  
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**Witness Events**

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**Envelope Summary Events**

**Status**

**Timestamps**

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Security Checked

6/9/2022 2:58:45 PM  
6/21/2022 11:21:51 AM  
6/21/2022 11:22:04 AM  
6/21/2022 11:22:04 AM

**Payment Events**

**Status**

**Timestamps**

**Electronic Record and Signature Disclosure**

## **ELECTRONIC RECORD AND SIGNATURE DISCLOSURE**

From time to time, Carahsoft OBO King County ITD (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign, Inc. (DocuSign) electronic signing system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

### **Getting paper copies**

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after signing session and, if you elect to create a DocuSign signer account, you may access them for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

### **Withdrawing your consent**

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

### **Consequences of changing your mind**

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of a DocuSign envelope instead of signing it. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

### **All notices and disclosures will be sent to you electronically**

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

### **How to contact Carahsoft OBO King County ITD:**

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: [bob.johnson@kingcounty.gov](mailto:bob.johnson@kingcounty.gov)

### **To advise Carahsoft OBO King County ITD of your new e-mail address**

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### **Required hardware and software**

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Allow per session cookies  
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